

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modification s/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reducti ons,Modifications/Au gmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23-24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		953,484,000.00	0.00	953,484,000.00	953,484,000.00	0.00	0.00	0.00	953,484,000.00	106,705,300.26	136,264,514.24	0.00	0.00	244,969,814.52	97,700,678.37	136,961,126.52	0.00	0.00	234,661,807.89	0.00	708,514,185.46	0.00	10,316,006.63
General Administration and Support	1000000000000000	200,407,000.00	0.00	200,407,000.00	200,407,000.00	0.00	0.00	0.00	200,407,000.00	26,169,061.69	43,976,937.74	0.00	0.00	73,146,029.43	23,383,574.01	42,769,653.16	0.00	0.00	66,153,227.17	0.00	127,260,970.57	0.00	6,992,802.26
General Management and Supervision	100000100001000	196,324,000.00	0.00	196,324,000.00	196,324,000.00	0.00	0.00	0.00	196,324,000.00	26,141,495.08	43,766,018.66	0.00	0.00	72,907,513.74	23,356,844.87	42,622,737.21	0.00	0.00	65,979,582.08	0.00	125,416,486.26	0.00	6,927,931.66
PS		90,075,000.00	0.00	90,075,000.00	90,075,000.00	0.00	0.00	0.00	90,075,000.00	19,722,723.34	28,183,581.16	0.00	0.00	47,906,314.50	18,562,661.09	28,477,308.79	0.00	0.00	47,069,969.88	0.00	42,168,865.50	0.00	836,344.62
MOOE		106,249,000.00	0.00	106,249,000.00	106,249,000.00	0.00	0.00	0.00	106,249,000.00	9,418,771.74	15,582,427.50	0.00	0.00	25,001,199.24	4,764,183.78	14,145,428.42	0.00	0.00	18,909,612.20	0.00	83,247,800.76	0.00	6,091,587.04
Administration of Personnel Benefits	100000100002000	2,063,000.00	0.00	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	27,596.61	210,919.08	0.00	0.00	238,515.69	26,726.14	146,915.95	0.00	0.00	173,645.09	0.00	1,844,484.31	0.00	64,870.60
PS		2,063,000.00	0.00	2,063,000.00	2,063,000.00	0.00	0.00	0.00	2,063,000.00	27,596.61	210,919.08	0.00	0.00	238,515.69	26,726.14	146,915.95	0.00	0.00	173,645.09	0.00	1,844,484.31	0.00	64,870.60
Sub-Total, General Administration and Support		200,407,000.00	0.00	200,407,000.00	200,407,000.00	0.00	0.00	0.00	200,407,000.00	26,169,061.69	43,976,937.74	0.00	0.00	73,146,029.43	23,383,574.01	42,769,653.16	0.00	0.00	66,153,227.17	0.00	127,260,970.57	0.00	6,992,802.26
PS		92,158,000.00	0.00	92,158,000.00	92,158,000.00	0.00	0.00	0.00	92,158,000.00	19,750,319.95	28,394,510.24	0.00	0.00	48,144,830.19	18,619,360.23	28,624,224.74	0.00	0.00	47,243,614.97	0.00	44,013,169.81	0.00	901,215.22
MOOE		106,249,000.00	0.00	106,249,000.00	106,249,000.00	0.00	0.00	0.00	106,249,000.00	9,418,771.74	15,582,427.50	0.00	0.00	25,001,199.24	4,764,183.78	14,145,428.42	0.00	0.00	18,909,612.20	0.00	83,247,800.76	0.00	6,091,587.04
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	92,287,576.50	0.00	0.00	171,823,785.09	74,317,104.36	94,181,476.36	0.00	0.00	168,498,580.72	0.00	581,253,214.91	0.00	3,325,204.37
OD: Highly ethical, globally competitive, and recognized Filipino professionals ensured		753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	92,287,576.50	0.00	0.00	171,823,785.09	74,317,104.36	94,181,476.36	0.00	0.00	168,498,580.72	0.00	581,253,214.91	0.00	3,325,204.37
PROFESSIONAL LICENSURE PROGRAM		495,177,000.00	0.00	495,177,000.00	495,177,000.00	0.00	0.00	0.00	495,177,000.00	66,565,635.64	72,096,835.43	0.00	0.00	137,572,471.07	61,233,227.74	75,530,570.13	0.00	0.00	136,763,797.87	0.00	357,604,528.93	0.00	808,673.20
Processing of applications for licensure examinations	101001000001000	3,815,000.00	0.00	3,815,000.00	3,815,000.00	0.00	0.00	0.00	3,815,000.00	282,171.24	388,589.21	0.00	0.00	670,760.45	264,142.93	405,917.19	0.00	0.00	670,060.12	0.00	3,144,239.55	0.00	700.33
PS		3,815,000.00	0.00	3,815,000.00	3,815,000.00	0.00	0.00	0.00	3,815,000.00	282,171.24	388,589.21	0.00	0.00	670,760.45	264,142.93	405,917.19	0.00	0.00	670,060.12	0.00	3,144,239.55	0.00	700.33
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	471,476,000.00	0.00	471,476,000.00	471,476,000.00	0.00	0.00	0.00	471,476,000.00	61,379,883.10	67,757,790.60	0.00	0.00	129,136,673.70	58,088,063.10	70,383,403.17	0.00	0.00	128,471,456.27	0.00	342,339,326.30	0.00	665,217.43
PS		305,019,000.00	0.00	305,019,000.00	305,019,000.00	0.00	0.00	0.00	305,019,000.00	60,378,797.28	67,570,697.85	0.00	0.00	127,958,495.13	57,127,824.01	70,181,870.44	0.00	0.00	127,309,694.45	0.00	177,060,504.87	0.00	648,800.88
MOOE		166,457,000.00	0.00	166,457,000.00	166,457,000.00	0.00	0.00	0.00	166,457,000.00	1,000,085.82	178,062.75	0.00	0.00	1,178,178.57	960,229.09	201,532.73	0.00	0.00	1,161,761.82	0.00	165,278,821.43	0.00	16,416.75
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	19,886,000.00	0.00	19,886,000.00	19,886,000.00	0.00	0.00	0.00	19,886,000.00	3,804,581.30	3,860,456.62	0.00	0.00	7,765,036.92	2,861,031.71	4,741,249.77	0.00	0.00	7,622,281.46	0.00	12,120,963.06	0.00	142,755.44
PS		12,878,000.00	0.00	12,878,000.00	12,878,000.00	0.00	0.00	0.00	12,878,000.00	3,261,875.62	3,741,948.51	0.00	0.00	7,003,824.13	2,578,427.09	4,328,866.65	0.00	0.00	6,907,315.74	0.00	5,674,175.87	0.00	96,506.39
MOOE		7,208,000.00	0.00	7,208,000.00	7,208,000.00	0.00	0.00	0.00	7,208,000.00	642,705.68	116,507.11	0.00	0.00	771,212.79	302,604.62	412,361.12	0.00	0.00	714,965.74	0.00	6,446,787.21	0.00	48,247.05
PROFESSIONAL REGULATION PROGRAM		167,837,000.00	0.00	167,837,000.00	167,837,000.00	0.00	0.00	0.00	167,837,000.00	8,387,803.17	13,886,376.72	0.00	0.00	22,274,179.89	7,739,648.40	12,206,380.24	0.00	0.00	19,948,028.64	0.00	145,559,820.11	0.00	2,329,151.25
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	18,126,000.00	0.00	18,126,000.00	18,126,000.00	0.00	0.00	0.00	18,126,000.00	3,137,462.75	4,625,178.44	0.00	0.00	7,762,641.19	2,928,978.49	4,555,864.30	0.00	0.00	7,464,842.79	0.00	10,366,358.81	0.00	287,768.40

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		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		11,714,000.00	0.00	11,714,000.00	11,714,000.00	0.00	0.00	0.00	11,714,000.00	3,114,862.75	4,389,954.96	0.00	0.00	7,504,817.71	2,906,378.49	4,307,812.82	0.00	0.00	7,214,191.31	0.00	4,209,182.20	0.00	290,626.40
MODE		6,415,000.00	0.00	6,415,000.00	6,415,000.00	0.00	0.00	0.00	6,415,000.00	22,600.00	235,223.48	0.00	0.00	257,823.48	22,600.00	228,051.48	0.00	0.00	250,651.48	0.00	6,157,176.52	0.00	7,172.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations	310200100002000	24,437,000.00	0.00	24,437,000.00	24,437,000.00	0.00	0.00	0.00	24,437,000.00	2,975,907.32	5,997,945.15	0.00	0.00	8,973,852.47	2,775,606.67	4,985,560.54	0.00	0.00	7,761,167.21	0.00	15,463,147.53	0.00	1,212,685.26
PS		14,377,000.00	0.00	14,377,000.00	14,377,000.00	0.00	0.00	0.00	14,377,000.00	2,833,021.64	4,369,924.92	0.00	0.00	7,202,946.56	2,729,039.84	4,438,738.71	0.00	0.00	7,167,778.55	0.00	7,174,053.44	0.00	35,168.01
MODE		10,060,000.00	0.00	10,060,000.00	10,060,000.00	0.00	0.00	0.00	10,060,000.00	142,895.68	1,628,020.29	0.00	0.00	1,770,905.91	46,586.83	546,821.83	0.00	0.00	593,388.66	0.00	8,289,040.06	0.00	1,177,517.25
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	33,904,000.00	(21,106.93)	33,882,893.07	33,904,000.00	(21,106.93)	0.00	0.00	33,882,893.07	1,865,312.14	2,902,856.61	0.00	0.00	4,768,168.75	1,634,189.37	2,326,225.19	0.00	0.00	3,960,414.56	0.00	29,114,921.32	0.00	807,554.19
PS		8,670,000.00	(21,106.93)	8,648,893.07	8,670,000.00	(21,106.93)	0.00	0.00	8,648,893.07	1,825,518.28	2,125,266.65	0.00	0.00	3,950,784.93	1,541,523.11	2,148,000.63	0.00	0.00	3,689,523.74	0.00	4,868,105.14	0.00	61,261.19
MODE		25,234,000.00	0.00	25,234,000.00	25,234,000.00	0.00	0.00	0.00	25,234,000.00	236,793.86	777,589.96	0.00	0.00	1,014,383.82	92,666.26	178,224.56	0.00	0.00	270,890.82	0.00	24,216,816.18	0.00	746,293.00
Renewal of professional identification cards	310200100004000	27,860,000.00	21,106.93	27,881,106.93	27,860,000.00	21,106.93	0.00	0.00	27,881,106.93	19,502.17	1,607.76	0.00	0.00	21,109.93	19,502.17	1,607.76	0.00	0.00	21,109.93	0.00	27,860,000.00	0.00	0.00
PS		0.00	21,106.93	21,106.93	0.00	21,106.93	0.00	0.00	21,106.93	19,502.17	1,607.76	0.00	0.00	21,109.93	19,502.17	1,607.76	0.00	0.00	21,109.93	0.00	0.00	0.00	0.00
MODE		27,860,000.00	0.00	27,860,000.00	27,860,000.00	0.00	0.00	0.00	27,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,860,000.00	0.00	0.00
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	63,507,000.00	0.00	63,507,000.00	63,507,000.00	0.00	0.00	0.00	63,507,000.00	389,618.79	361,968.76	0.00	0.00	751,587.55	381,371.70	358,122.45	0.00	0.00	740,494.15	0.00	62,755,392.45	0.00	11,113.40
PS		467,000.00	0.00	467,000.00	467,000.00	0.00	0.00	0.00	467,000.00	184,800.28	210,406.69	0.00	0.00	395,206.97	183,483.75	211,723.22	0.00	0.00	395,206.97	0.00	71,793.03	0.00	0.00
MODE		63,040,000.00	0.00	63,040,000.00	63,040,000.00	0.00	0.00	0.00	63,040,000.00	204,818.51	151,562.07	0.00	0.00	356,400.58	197,887.95	147,396.23	0.00	0.00	345,267.18	0.00	62,683,599.42	0.00	11,113.40
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,766.78	6,391,364.35	0.00	0.00	11,974,131.13	5,344,228.22	6,442,525.90	0.00	0.00	11,786,754.21	0.00	78,068,865.67	0.00	187,379.92
Computerization of licensure examination processes and regulation services	310300100001000	90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,766.78	6,391,364.35	0.00	0.00	11,974,131.13	5,344,228.22	6,442,525.90	0.00	0.00	11,786,754.21	0.00	78,068,865.67	0.00	187,379.92
PS		17,690,000.00	0.00	17,690,000.00	17,690,000.00	0.00	0.00	0.00	17,690,000.00	3,847,079.14	5,145,225.95	0.00	0.00	8,992,305.09	3,638,100.58	5,178,820.34	0.00	0.00	8,816,923.92	0.00	8,697,594.91	0.00	175,381.17
MODE		54,973,000.00	0.00	54,973,000.00	54,973,000.00	0.00	0.00	0.00	54,973,000.00	1,735,690.64	1,246,138.40	0.00	0.00	2,981,829.04	1,706,124.64	1,263,705.65	0.00	0.00	2,989,830.26	0.00	51,991,170.66	0.00	11,996.75
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00
Sub-Total, Operations		753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.59	92,287,578.50	0.00	0.00	171,823,786.09	74,317,104.36	94,181,476.36	0.00	0.00	168,498,580.72	0.00	561,253,214.91	0.00	3,325,294.37
PS		374,430,000.00	0.00	374,430,000.00	374,430,000.00	0.00	0.00	0.00	374,430,000.00	75,547,628.40	87,952,622.50	0.00	0.00	163,500,250.90	70,998,424.97	91,203,379.76	0.00	0.00	162,191,804.73	0.00	210,929,740.10	0.00	1,308,446.17
MODE		361,247,000.00	0.00	361,247,000.00	361,247,000.00	0.00	0.00	0.00	361,247,000.00	3,968,580.19	4,334,954.00	0.00	0.00	8,303,534.19	3,328,679.39	2,978,096.60	0.00	0.00	6,306,775.99	0.00	352,973,465.81	0.00	2,016,756.20
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00

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		Authorized Appropriations	Adjustments(Transfers/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=([6]-[7]-8+9)	11	12	13	14	15=([11]+[12]-[13]-[14])	16	17	18	19	20=([16]+[17]+[18]+[19])	21	22	23	24
Sub-Total, I. Agency Specific Budget		953,484,000.00	0.00	953,484,000.00	953,484,000.00	0.00	0.00	0.00	953,484,000.00	108,705,300.28	136,264,514.24	0.00	0.00	244,969,814.52	97,700,678.37	136,951,129.52	0.00	0.00	234,651,807.89	0.00	706,514,185.48	0.00	10,318,006.63
PS		466,568,000.00	0.00	466,568,000.00	466,568,000.00	0.00	0.00	0.00	466,568,000.00	95,297,946.35	116,347,132.74	0.00	0.00	211,645,081.09	86,607,815.20	119,827,604.50	0.00	0.00	206,435,419.70	0.00	254,942,918.91	0.00	2,209,661.39
MOOE		489,496,000.00	0.00	489,496,000.00	489,496,000.00	0.00	0.00	0.00	489,496,000.00	13,407,351.93	19,917,381.50	0.00	0.00	33,324,733.43	8,062,863.17	17,123,525.02	0.00	0.00	25,216,388.19	0.00	436,171,266.57	0.00	8,106,345.24
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00
II. Automatic Appropriations		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
Specific Budgets of National Government Agencies		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
Retirement and Life Insurance Premiums		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
PS		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
Sub-total II. Automatic Appropriations		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
PS		14,896,000.00	0.00	14,896,000.00	14,896,000.00	0.00	0.00	0.00	14,896,000.00	2,396,722.97	5,016,425.56	0.00	0.00	7,413,148.56	2,387,557.61	4,949,611.72	0.00	0.00	7,337,169.33	0.00	7,484,851.44	0.00	75,979.23
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	4,282,722.47	4,282,722.47	0.00	5,925,461.27	(1,642,738.80)	0.00	4,282,722.47	1,467,226.82	1,438,576.02	0.00	0.00	2,905,802.84	1,376,919.00	1,528,683.84	0.00	0.00	2,905,802.84	0.00	1,376,919.83	0.00	0.00
Pension and Gratuity Fund		0.00	4,282,722.47	4,282,722.47	0.00	5,925,461.27	(1,642,738.80)	0.00	4,282,722.47	1,467,226.82	1,438,576.02	0.00	0.00	2,905,802.84	1,376,919.00	1,528,683.84	0.00	0.00	2,905,802.84	0.00	1,376,919.83	0.00	0.00
PS		0.00	4,282,722.47	4,282,722.47	0.00	5,925,461.27	(1,642,738.80)	0.00	4,282,722.47	1,467,226.82	1,438,576.02	0.00	0.00	2,905,802.84	1,376,919.00	1,528,683.84	0.00	0.00	2,905,802.84	0.00	1,376,919.83	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	4,282,722.47	4,282,722.47	0.00	5,925,461.27	(1,642,738.80)	0.00	4,282,722.47	1,467,226.82	1,438,576.02	0.00	0.00	2,905,802.84	1,376,919.00	1,528,683.84	0.00	0.00	2,905,802.84	0.00	1,376,919.83	0.00	0.00
PS		0.00	4,282,722.47	4,282,722.47	0.00	5,925,461.27	(1,642,738.80)	0.00	4,282,722.47	1,467,226.82	1,438,576.02	0.00	0.00	2,905,802.84	1,376,919.00	1,528,683.84	0.00	0.00	2,905,802.84	0.00	1,376,919.83	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against RA Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		968,382,000.00	4,282,722.47	972,664,722.47	968,382,000.00	5,925,461.27	(1,642,738.80)	0.00	972,664,722.47	112,569,250.07	142,719,515.85	0.00	0.00	255,288,765.92	101,465,154.98	143,428,625.08	0.00	0.00	244,804,780.96	0.00	717,375,956.55	0.00	10,393,965.88
PS		481,486,000.00	4,282,722.47	485,768,722.47	481,486,000.00	5,925,461.27	(1,642,738.80)	0.00	485,768,722.47	99,161,860.14	122,802,134.35	0.00	0.00	221,964,032.49	93,372,261.81	126,306,100.06	0.00	0.00	219,678,391.87	0.00	263,804,680.98	0.00	2,285,640.62
MOOE		489,496,000.00	0.00	489,496,000.00	489,496,000.00	0.00	0.00	0.00	489,496,000.00	13,407,351.93	19,917,381.50	0.00	0.00	33,324,733.43	8,062,863.17	17,123,525.02	0.00	0.00	25,216,388.19	0.00	436,171,266.57	0.00	8,106,345.24
CO		17,400,000.00	0.00	17,400,000.00	17,400,000.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400,000.00	0.00	0.00
Recapitulation by DO																							
I. Agency Specific Budget		753,077,000.00	0.00	753,077,000.00	753,077,000.00	0.00	0.00	0.00	753,077,000.00	79,536,208.56	92,287,576.50	0.00	0.00	171,823,785.06	74,317,104.36	94,181,476.36	0.00	0.00	168,498,580.72	0.00	581,293,314.91	0.00	3,325,204.37
PROFESSIONAL LICENSURE PROGRAM		495,177,000.00	0.00	495,177,000.00	495,177,000.00	0.00	0.00	0.00	495,177,000.00	65,565,835.64	72,006,835.43	0.00	0.00	137,572,671.07	61,233,227.74	75,530,570.13	0.00	0.00	136,763,797.87	0.00	357,604,528.93	0.00	806,672.20
PROFESSIONAL REGULATION PROGRAM		167,837,000.00	0.00	167,837,000.00	167,837,000.00	0.00	0.00	0.00	167,837,000.00	8,367,803.17	13,889,376.72	0.00	0.00	22,277,179.89	7,739,648.40	12,208,380.24	0.00	0.00	19,948,028.64	0.00	145,556,820.11	0.00	2,329,151.25

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

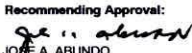
Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		90,063,000.00	0.00	90,063,000.00	90,063,000.00	0.00	0.00	0.00	90,063,000.00	5,582,769.78	6,391,364.35	0.00	0.00	11,974,134.13	5,344,228.22	6,442,525.99	0.00	0.00	11,786,754.21	0.00	78,088,865.87	0.00	187,379.92

Certified Correct:

WILMA T. UNANA
Budget Officer
Date: 2022-07-27 15:40:46

Certified Correct:

RASSETS E. RAZONABE
Accountant
Date: 2022-07-27 15:40:46

Recommending Approval:

JOSE A. ABUNDO
Director, PMFS
Date: 2022-07-27 15:42:11

Approved By:

TEOFILO S. PILANDO, JR.
Agency Head
Date: 2022-07-27 16:06:22